

**Harrow Council Tax Resolution****Council Tax Resolution 2010-2011**

Cabinet to approve as part of the Summons for Council, the model budget and Council Tax resolutions reflecting the recommendations of Cabinet and the GLA precept.

Council is requested to determine the level of the Council Tax for 2010-2011 in the light of the information on the precept and make the calculations set out in the resolution shown below.

- (1) To note that at its meeting on 17 December 2009 the Council calculated the amount of 86,362 as its Council Tax Base for the year 2010-2011 in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33 (5) of the Local Government Finance Act 1992.
- (2) That the following amounts be now calculated by the Council for the year 2010-2011, in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
  - (i) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act. **(Gross expenditure)** £551,155,712
  - (ii) Being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3)(a) to (c) of the Act. **(Gross income including use of reserves)** £379,471,174
  - (iii) Being the amount by which the aggregate at (i) above exceeds the aggregate at (ii) above, calculated by the Council, in accordance with Section 32(4) of the Act, **as its budget requirement for the year.** £171,684,538
  - (iv) Being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant, increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund its Collection Fund in accordance with Section 97(4) of the Local Government Finance Act 1988 (Collection Fund Surplus) £69,211,707
  - (v) Being **the amount to be raised from Council Taxes** Calculated as the amount at 2 (iii) above less the amount at 2 (iv.) above. £102,472,831

- (vi) Being the amount at (v) divided by the Council Tax Base, calculated by the Council at its meeting on 17 December 2009 in accordance with Section 33 (1) of the Act, as the basic amount of its council tax for the year. **(The average Band D Council Tax )** £1,186.55

(vii) Valuation Bands

	A	B	C	D	E	F	G	H
£	791.03	922.87	1,054.71	1,186.55	1,450.23	1,713.90	1,977.58	2,373.10

Being the amounts given by multiplying the amount at (vi.) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (3) That it be noted that for 2010-2011 the Greater London Authority stated the following amount in precept issued to the Council, in accordance with section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below

Valuation Bands

	A	B	C	D	E	F	G	H
£	206.55	240.97	275.40	309.82	378.67	447.52	516.37	619.64

- (4) That, having calculated the aggregate in each case of the amounts at (2)(vii) and (3) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2010-2011 for each of the categories of dwellings shown below

Valuation Bands

	A	B	C	D	E	F	G	H
£	997.58	1,163.84	1,330.11	1,496.37	1,828.90	2,161.42	2,493.95	2,992.74

**HARROW COUNCIL  
REVENUE BUDGET SUMMARY 2010-2011**

	2009- 2010 Original Budget £000	2010- 2011 Original Budget £000
<b>Local Demand - Borough Services</b>		
Adults and Housing	65,192	69,934
Children's	38,835	40,629
Community and Environment	46,917	46,245
Place Shaping	4,364	4,199
Legal and Governance	943	876
Assistant Chief Executive	2,508	3,300
Corporate Finance	22,483	24,388
<b>Total Directorate Budgets</b>	<b>181,242</b>	<b>189,571</b>
Inflation and Corporate items	3,669	1,964
Capital Financing adjustments	-6,917	-6148
Area Based Grant	-9,020	-12922
Interest on Balances	-245	-690
<b>Total – Baseline</b>	<b>168,729</b>	<b>171,775</b>
Capitalisation	-390	-90
Contribution to Balances	500	0
<b>Total Net Expenditure</b>	<b>168,839</b>	<b>171,685</b>
Collection Fund Surplus b/f	-300	-1448
Formula Grant	-66,786	-67,764
<b>Local Demand on Collection Fund</b>	<b>101,753</b>	<b>102,473</b>
<b>Funds / Balances</b>		
Balances Brought Forward	4,031	5,716
Adjustment to Balances	500	0
Balances Carried Forward	<b>4,531</b>	<b>5,716</b>
<b>Council Tax for Band D Equivalent</b>		
Harrow (£)	<b>1,186.55</b>	<b>1,186.55</b>
<u>Increase</u> Harrow (%)	<b>2.95%</b>	<b>0.00%</b>
<b>Taxbase</b>	<b>85,755</b>	<b>86,362</b>